

# Beaumont Transit System

550 Milam Street  
Beaumont, TX 77701  
(409)835-7895

Chief Executive Officer: Ray A. Riley,  
City Manager  
ID Number: 6016

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Beaumont, TX</b>	
Square Miles	91
Population	122,841
Population Ranking out of 405 UZA's	187

#### Service Area Statistics

Square Miles	41
Population	82,731

#### Service Consumption

Annual Passenger Miles	4,817,938
Annual Unlinked Trips	1,242,419
Average Weekday Unlinked Trips	4,386
Average Saturday Unlinked Trips	2,341
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	666,442
Annual Vehicle Revenue Hours	52,296
Vehicles Available for Maximum Service	23
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	5	0
<b>Total</b>	<b>17</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$458,410
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$458,410</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$458,410
Local Funds	459,932
State Funds	379,817
Federal Assistance	1,104,998
Other Funds	19,580
<b>Total Operating Funds Expended</b>	<b>\$2,422,737</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,652,672
Materials and Supplies	401,133
Purchased Transportation	0
Other Operating Expenses	368,932
<b>Total Operating Expenses</b>	<b>\$2,422,737</b>

#### Reconciling Cash Expenditures

	\$0
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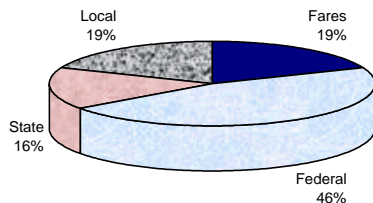
#### Sources of Capital Funds Expended

Local Funds	\$43,651
State Funds	0
Federal Assistance	174,602
<b>Total Capital Funds Expended</b>	<b>\$218,253</b>

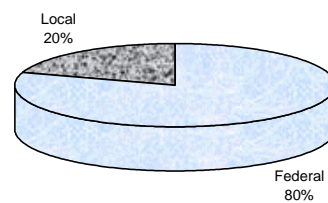
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$218,253	\$218,253
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$218,253</b>	<b>\$218,253</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,912,099	\$510,638
Capital Funding	\$218,253	\$0
Annual Passenger Miles	4,685,487	132,451
Annual Vehicle Revenue Miles	541,417	125,025
Annual Unlinked Trips	1,217,891	24,528
Average Weekday Unlinked Trips	4,296	90
Annual Vehicle Revenue Hours	42,334	9,962
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	16	7
Average Fleet Age in Years	8.4	3.0
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	40%
Incidents	13	2
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.53	\$4.08
Operating Expense per Vehicle Revenue Hour	\$45.17	\$51.26

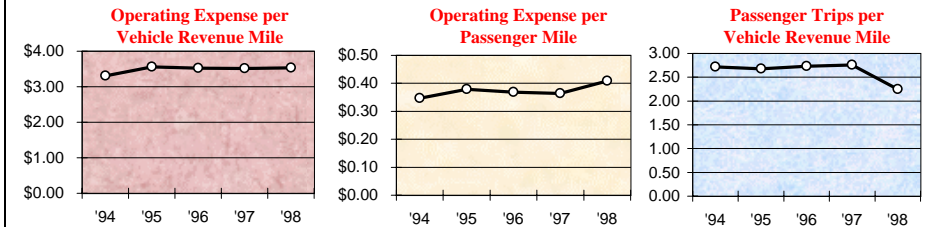
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.41	\$3.86
Operating Expense per Unlinked Passenger Trip	\$1.57	\$20.82

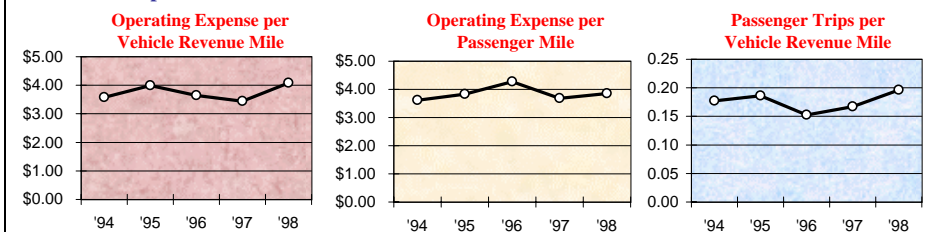
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.25	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	28.77	2.46

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database